

RESOLUTIONS REGARDING THE FY2019 BUDGET & ALLELUIA FUND

Approved by Diocesan Council – September 15, 2018

SPONSOR: Diocesan Council

RESOLVED, That the 186th Convention of the Diocese of Vermont approve the recommendation of the Diocesan Council and adopt a balanced diocesan operating budget for the calendar year 2018 in the amount of \$1,009,691; and be it further

RESOLVED, That a congregation's contribution be based on a real time 4-tier percentage of Operating Income reportable on Line A of the Parochial Report, the tier being determined by an average of the preceding 3 years (FY2015, FY2016, FY2017) Line A Parochial Report Operating Income; for 2019, these tiers based on the average above will be 11% [\$1- \$39,999]; 13% [\$40,000-\$99,999]; 15% [\$100,000- \$199,999]; and 16% \$200,000 or more; and be it further

RESOLVED, That if actual mission support from congregations (budget line 1) is a surplus of greater than 5% or a deficit of greater than 5% compared to Diocesan budgeted revenue, Diocesan Council will make an appropriate adjustment with each parish; and be it further

RESOLVED, That the 2019 *Alleluiafund* goal be \$40,000 to fund mission programs and ministry activities established by Diocesan Council, including Rock Point Camp (at least \$11,000), Rock Point Board/Property (at least \$9,000), and the balance for grant distribution through the Grants & Loans Committee for ministries broadly embracing the General Convention priorities of reconciliation, evangelism and creation care.