

**Resolution to Adopt the FY2020 Budget for the Diocese of Vermont
and Set the goal for the 2020 Alleluia!fund**

SPONSOR: Diocesan Council (Approved September 7, 2019)

Resolved, That the 187th Convention of the Diocese of Vermont approve the recommendation of the Diocesan Council and adopt a balanced diocesan operating budget for the calendar year 2020 in the amount of **\$1,013,500**; and be it further

Resolved, That a congregation's contribution be based on a real time 4-tier percentage of Operating Income reportable on Line A of the Parochial Report, the tier being determined by an average of the preceding 3 years (FY2016, FY2017, FY2018) Line A Parochial Report Operating Income; for 2020, these tiers based on the average above will be **11%** [\$1- \$39,999]; **13%** [\$40,000-\$99,999]; **15%** [\$100,000- \$199,999]; and **16%** \$200,000 or more; and be it further

Resolved, That if actual mission support from congregations (budget line 1) is a surplus of greater than 5% or a deficit of greater than 5% compared to Diocesan budgeted revenue, Diocesan Council will make an appropriate adjustment with each parish; and be it further

Resolved, That the 2020 **Alleluia!fund** goal be **\$40,000** to fund mission programs and ministry activities established by Diocesan Council, including Rock Point Camp (at least \$11,000), Rock Point Board/Property (at least \$9,000), and the balance for grant distribution through the Grants & Loans Committee for ministries broadly embracing the General Convention priorities of reconciliation, evangelism and creation care.